

SELSTON PARISH COUNCIL

Clerk to the Council: Ms Lisa Simpson
The Parish Hall, Mansfield Road, Selston, Nottingham, NG16 6EE
Tel. (01773) 812012
Email: clerk@selstonparishcouncil.co.uk

23 October 2018

Dear Councillor

You are hereby summoned to attend the Meeting of Selston Parish Council at Old Council Offices,
Alfreton Road, Selston, NG16 6DJ on Monday, 29 October 2018 at 7.00pm.

An agenda is set out below.

Yours faithfully


Parish Clerk

At 6pm prior to the commencement of the meeting there will be a presentation to the Council about
HS2

AGENDA

1. To receive apologies for absence
2. To receive declarations of interest from Councillors
3. To determine which items, if any of the Agenda should be taken with the public excluded
Items of Confidentiality to be discussed at end of Meeting. Members of the press, public and non-voting members will be asked to leave the Meeting. Public Bodies (Admission to Meetings) Act 1960.s.1
4. Policing – Sgt Carl Holland
Inspector Craig Hall to attend November's meeting – require advance notice of matters to be discussed
5. Members of the public are invited to address the Council – 15 minutes is designated for public participation
6. To approve the minutes of the meeting held on Monday, 24 September 2018
7. To consider correspondence received and required actions – see attached sheet
8. Finance - See attached Finance Reports
Update from Finance Committee
9. To consider and approve mobile phone for Parish Office use
£8.50 for additional handset which would give additional 25 mins per month plus 5000 texts

10. To approve Moorepay Health & Safety Policy

11. WW1 Commemorations' in the Parish

Beacon Lighting event 11 November 2018 –
Jacksdale's Silent Tommy -

12. Christmas Lighting Events

13. Recreation Grounds –

Greenwells inclusive swing quotes
Update on Play Strategy

14. Planning Applications – see attached sheet

15. Withdrawal of ADC Local Plan and any implications on the Neighbourhood Plan
Feedback from JUST

16. Allotments

17. Community Centres

Parish Hall

- Update regarding issues with current bookings package. Obtaining information about an alternative package for consideration at a future meeting.

Pavilion –

Underwood - Moving of January and March meetings to Underwood from OCO due to new regular booking at OCO. Also all future meetings to be at Underwood.

Jacksdale –

18. Date of next meeting – Monday, 26 November 2018 at 7.00 pm at Underwood Community Centre,
Church Lane, NG16 5SF

SELSTON PARISH COUNCIL

DRAFT Minutes of meeting of the Parish Council held on **Monday, 24 September 2018** at 7.00pm at the Underwood Community Centre, Church Lane, Underwood, NG16 5FS

Present

Cllr M Ashmore
Cllr J Banks
Cllr S Fletcher
Cllr S Hey
Cllr D Hodgman
Cllr B Jackson
Cllr S Jackson

Cllr A Justice
Cllr D Justice (Vice Chair)
Cllr J O'Byrne
Cllr C Quinn-Wilcox (also ADC)
Cllr D Wilson
Cllr S Wilson (Chair) (also ADC)

Apologies:

Cllr B Briggs - personal
Cllr C Chapman (also ADC) – work commitments
Cllr A Gascoyne – other meeting
Cllr D Martin (also NCC) – other business
Cllr P Pilgrim – work commitments

Also present: Lisa Simpson (Clerk), Tracey Kirkland-Walker (Assistant Clerk) and 9 members of the public.

1. To receive apologies for absence
Apologies were received as above
2. To receive declarations of interest from Councillors
Cllr A Justice – item 12 pecuniary
Cllr D Justice – items 12 and 17 pecuniary
Cllr C Quinn-Wilcox – items 12 and 17 non-pecuniary
Cllr D Hodgman – items 14 and 19 non-pecuniary
3. To determine which items, if any of the Agenda should be taken with the public excluded – Staffing issues
4. Policing
Sgt Carl Holland had sent his apologies. PCSO Simon Gazzard gave a breakdown of the 203 incidents reported in the last 30 days.
There is a knife amnesty at the Council Offices in Kirkby.
The new inspector for our area is Craig Hall. The Clerk was asked to arrange a meeting with him.
The next C.A.P meeting is on Wednesday 26th September at 3pm an email has been sent to all councillors today.
PCSO Simon Gazzard left the meeting at 7.15pm
5. Members of the public are invited to address the Council
Residents from Station Rd Selston asked for some action to prevent excessive speeding on Station Rd. Photos of a serious accident last week were handed round.
The Chairman informed that the officer from the accident investigation team will be providing a report on last week's incident and Inspector Craig Hall will be informed.

A Selston resident thanked Selston Parish Council for the lamp post poppies and the poppy display outside Selston Co-op which exhibits poppies made by children at the Stay N Play scheme.

6. To approve the minutes of the meeting held on Monday, 30 July 2018

RESOLVED: To accept the minutes of the full council meeting held 30 July 2018 as a true record.

7. Amendment to Standing Orders re NALC L09-18

RESOLVED: To approve the amendments to Standing Orders as per NALC circular L09-18

8. Selston Country Park – Update from Green Flag Event

The Event went well and Cllr Stuart Fletcher raised the new green flag.
It was noted that there are some panels of fencing missing on Langton Hollow due to a car accident.

9. Update and review of temporary closure of Parish office on a Wednesday

RESOLVED: to remain closed on Wednesdays for a further 3 months

10. To consider correspondence received and required actions

Item 15 – It was agreed to invite HS2 representatives prior to the commencement of the October Parish Council meeting at 6pm

Item 17 – Cllr Sue Hey and Cllr Dawn Hodgman will attend the Great War Commemoration Service on the 6th November 2018.

Item 3 – Cllr Sue Hey is already on the Executive Committee and Cllr Sue Jackson and the Clerk will attend the NALC AGM as voting delegates.

Item 16 was read out – the Parish Council will be guided by the Insurance company and the Clerk will check on the access to the field.

Item 19 – It was agreed to purchase the rbs purchase ledger module and training from the training budget.

11. Finance

There were no questions on the finance reports distributed.

The Clerk informed the meeting that the Annual Governance and Accountability Return for 2017/18 had now been concluded by the External Audits and there were no issues reported.

12. Environmental Improvements in the Parish

Poppies on lamp posts – Sales have gone well and now sold out. They will be put in place as soon as possible when the weather improves.

Planters and planted areas – It was noted that Selston Parish Council have taken responsibility of the planters as historically they have belonged to different Community Groups and they are not all being maintained. Groups wishing to plant should have permission from landowner/Parish Council and ensure that they are insured. Cllr D Justice was given permission to remove the damaged planter on Palmerston Street Underwood and replace it with one to match those on Victoria Terrace.

Cllr J Banks requested that the planter on Stoney Lane Selston is replaced and she will maintain it.

Cllr C Quinn Wilcox informed that her group of volunteers that worked on the planters has depleted and asked if anyone in the Parish Council would like to work with her.

13. WW1 Commemorations in the Parish

Beacon Lighting event 11 November 2018 – The beacon is being made, Events Committee to meet to finalise itinerary.

Jacksdale's Silent Tommy – The planted area is to be removed and the Silent Tommy sited in its place.

Remembrance Service 11th November 2018 Selston & Jacksdale – Royal British Legion have notified Notts County Council of the required road closures and the Parish Council need to put the barriers in place. Cllr S Fletcher, Cllr S Jackson, Cllr D Hodgman and Cllr C Quinn Wilcox volunteered to man the road closure barriers

14. Recreation Grounds

Friezeland Recreation Ground – many reports of asb, including broken glass on the play areas and damage to equipment, have been received. The basket swing is damaged beyond repair. All incidents must be reported to the police. Cllr C Quinn Wilcox was tasked with finding out the times that ADC's CPO's patrol Selston Parish.

Greenwells inclusive swing quotes – Clerk informed that new quotes had been received to include a wet pour safety surface in accordance with advice from Paul Crawford. Further quotes will be obtained.

Drainage on New Selston – Already discussed under correspondence

15. OVO Tour of Britain feedback

Cllr S Hey reported that the Event was very successful and the Police estimated there was 2500 around Woodnook in Selston and it was seen on the TV. The new gazebo and flags were well received and were used again for the Green Flag raising at Selston Country Park. £195 was spent on the small yellow flags with the Selston Parish Council logo on and £238 for the First Aider. Selston Co-op supported us again and it was agreed to send them a letter of thanks for their continued support. Selston Leisure Centre attended and Paul Crawford from ADC presented the Play Strategy for the future of our parks. Ashfield Homes also attended. The Chair said well done to all involved.

16. Planning Applications

There were no comments to be submitted in respect of any of the planning applications already circulated by the Clerk.

17. Withdrawal of ADC Local Plan and any implications on the Neighbourhood Plan

Emails which have been received from Neil Oxby in Forward Planning have been forwarded to all councillors.

It was agreed that as the JUST steering group had delegated responsibility in making the Neighbourhood Plan they should reconvene and make recommendations to the Parish Council.

18. Allotments

There is only one plot reported to be unkempt and it is being dealt with.

Grass cuttings from the Parish Hall have been deposited on the compost heap on Mansfield Rd Allotments but it contains a lot of rubbish so it was agreed to order a skip.

19. Community Centres

Moorepay Contract update – After a Health & Safety visit it became apparent that Moorepay have not included annual site visits for all of our centres and have requested an extra £450 per site. It was agreed that this was not necessary as the same policies and procedures apply to all the centres.

Parish Hall – To approve quote for bar area kitchen -The Clerk informed that she had 2 quotes as other contractors have emailed to say they were too busy. Clerk also declared that one of the quotes was from a member of her family. The other quote was from the contractor that has recently worked at the Parish Hall. The Council voted to accept the quote from Simpson Joinery at £13300.

Pavilion – The football club have asked for funding to purchase exterior lights for the Pavilion and an electrician will fit them FOC. It was agreed to fund £500 to purchase the lights.

Underwood – Still awaiting information on Exterior Cladding.

Old Council Offices – The caretaker has requested another Exterior light at the side main entrance.

20. Date of next meeting – Monday, 29 October 2018 at 7.00 pm at Old Council Offices, Alfreton Road, Selston, NG16 6DJ – Noted

Confidential Items – Staffing Matters

The new RFO commences work on the 3rd October 2018 and the temporary RFO will train her. The new RFO is an experienced Clerk & RFO but has not used the rbs Accounts system.

Jacksdale Caretaker is to retire in November after 30 years of Service and an amount was agreed as a retirement gift.

A review of all caretakers is to be done in considering the position at Jacksdale.

It was agreed to approve the Assistant Clerks request to join the pension scheme.

The Clerk reminded all Councillors to consider the impact on the Parish Office when putting comments on Social Media.

Meeting Closed at 20.55 hrs

CORRESPONDENCE – OCTOBER 2018

1	Teversal, Stanton Hill and Skegby Neighbourhood Forum, Ashfield	Concerning Consultation on New Use of 'Permitted Development'	Emailed out 26/9/18
2	Underwood Lighting Group	Monday, 3 December 2018 from 3.00pm – Lighting up of small nativity scene in the playground at Underwood School. Chair of the Parish Council has been asked to undertake the switch-on and all Parish Councillors are welcome to attend the event.	
3	Rural Action Derbyshire (RAD) in partnership with Rural Community Action Nottinghamshire (RCAN)	Village and Community Halls Conference : Making the most of your village hall. Friday, 23 November 2018 9.15am to 3.30pm at The Post	
4	Brinsley Parish Council	Invitation to Chairman and Consort of SPC to Brinsley Parish Council Festive Event on Saturday, 24 November 2018 commencing at 2.45pm	Response required
5	Burchell Edwards	35 Mansfield Road, Selston – quotation for repairing window and alternative option for replacing the whole bay window	Decision required
6	Neighbourhood Watch	Request to put up posters at recreation grounds regarding 'cleaning up after dogs'	
7	HS2	HS2 Phase 2b – autumn 2018 consultations for the section of the route from Crewe to Manchester and West Midlands to Leeds, known as Phase 2b. Both consultations will close at 23:45 on 21 December 2018.	Emailed out 11/10/18
8	Linda Darnell	Grand Concert - Linda would like to extend a welcome to all councillors. Tickets available from Linda or also Helen.	
9	Jacksdale Lighting Committee	Request for permission to put some Christmas lights on the apex's of the Community Centre. To include additional electrical points put in the loft space.	Decision required
10	Severn Trent	Notification of improvements to the water supply in the area w/c 8 October 2018	
11	ADC	Notice of consultation on Supplementary Planning Document (SPD)	
12	Action Fraud Team	Report confirmation in relation to misuse of details	
13	Edge IT Systems Ltd	Literature (and quote) relating to facilities bookings and finance package	

Balance Sheet as at - 30 SEPTEMBER 2018

31 MARCH 2018

30 SEPTEMBER 2018

Current Assets

3,018	Debtors Control account	3,532
8,106	VAT Control Account	4,144
1,750	Prepayments	0
207,802	Yorkshire Bank	281,839
2,680	Yorkshire Bank - War Memorial	2,680
56,155	Yorkshire Bank - 3	56,202
84,103	HSBC	88,093
250	Petty Cash	250
0	CCLA Investment Account	75,000
363,864		

511,740

363,864 Total Assets**511,740**

Current Liabilities

1,803	Accruals	0
773	Receipts in Advance	0
2,576		

0

361,287 Total Assets Less Current Liabilities**511,740**

Represented By

233,135	General Reserves	383,588
22,511	EMR Parish Hall	22,511
34,980	EMR Underwood Community Centre	34,980
2,712	EMR Old Council Office Reserve	2,712
9,030	EMR Jacksdale CC Capital Reser	9,030
3,496	EMR Jacksdale Rec Ground	3,496
2,000	EMR Reserves Allotments	2,000
4,500	EMR Reserves Pavilion capital	4,500
2,500	EMR Westwood Changing Rooms Re	2,500
20,116	EMR Friezeland Rec Ground res	20,116
7,500	EMR War Memorial Reserves	7,500
4,000	EMR Machinery Purchases	4,000
2,000	EMR Recreation Grounds Reserve	2,000
4,664	EMR Grounds Maintenance	4,664
3,162	EMR Election Fees Reserves	3,162
2,340	EMR Legal Expenses reserves	2,340

Balance Sheet as at - 31 AUGUST 2018

31 MARCH 2018

31 AUGUST 2018

1,522	EMR Christmas Event-Selston	1,522
1,025	EMR Christmas Event-Jacksdale	1,025
95	EMR Christmas Event-Underwood	95
<u>361,287</u>		<u>495,984</u>

The above statement represents fairly the financial position of the authority as at 31 AUGUST 2018 and reflects its Income and Expenditure during the year.

Signed :
Chairman

Date : _____

Signed :
Responsible
Financial
Officer

Date : _____

Selston Parish Council 2018/19

Income and Expenditure Account for Year Ended 30 SEPTEMBER 2018

31 MARCH 2018

30 SEPTEMBER

Operating Income

247,237	Administration/Parish Council	254,772
44,813	General Grants	3,938
999	Stay and Play	978
4,598	Outdoor Recreation	4,446
1,640	Allotments	1,631
30,758	Parish Hall	17,184
11,537	Old Council Offices	6,978
9,930	Jacksdale Community Centre	4,448
13,293	Underwood Community Centre	6,729
364,805	Total Income	301,104

Running Costs

100,011	Administration/Parish Council	83,432
1,758	Section 137	100
3,426	General Grants	0
6,563	Civic	0
963	Stay and Play	834
79,678	Capital Expenditure	1,255
0	Admin-Leisure Contract ADC	271
48,513	Grounds Maintenance	24,256
13,699	Outdoor Recreation	3,569
830	Footpath Maintenance	931
1,952	Allotments	456
34,559	Parish Hall	16,601
13,291	Old Council Offices	4,315
17,039	Jacksdale Community Centre	6,876
16,271	Underwood Community Centre	7,755
338,553	Total Expenditure	150,651

General Fund Analysis

209,746	Opening Balance	233,135
364,805	Plus : Income for Year	301,104
574,551		534,239
338,553	Less : Expenditure for Year	150,651
235,999		383,588
28,349	Transfers TO / FROM Reserves	2,864
207,650	Closing Balance	380,724

Summary Income & Expenditure by Budget Heading 30/09/2018

Month No : 6

Committee Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Of Budget
<u>Full Council</u>							
Expenditure	257,393	115,104	225,972	110,868	0	110,868	50.9 %
Income	299,287	265,765	249,533	16,232			106.5 %
Net Expenditure over Income	-41,894	-150,661	-23,561	127,100			
<u>Community Centres</u>							
Expenditure	81,160	35,547	99,123	63,576	0	63,576	35.9 %
Income	65,518	35,339	56,700	-21,361			62.3 %
Net Expenditure over Income	15,642	208	42,423	42,215			
<u>INCOME - EXPENDITURE TOTALS</u>							
Expenditure	338,553	150,651	325,095	174,444	0	174,444	46.3 %
Income	364,805	301,104	306,233	-5,129			98.3 %
Net Expenditure over Income	-26,252	-150,453	18,862	169,315			

Full CouncilAdministration/Parish Council

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
Wages, Superan, Ers NIC	51,511	22,304	52,500	30,196		30,196	42.5 %
Superannuation	0	2,015	3,943	1,928		1,928	51.1 %
Stationery	485	156	600	444		444	26.0 %
Postage	128	4	250	246		246	1.6 %
Photocopier	1,631	865	2,000	1,136		1,136	43.2 %
Subscriptions	8,247	2,176	8,000	5,824		5,824	27.2 %
Insurance	6,695	6,933	7,000	67		67	99.0 %
Legal fees	4,160	1,374	2,500	1,126		1,126	55.0 %
Neighbourhood Plan	1,641	0	0	0		0	0.0 %
Bank Charges	579	451	650	199		199	69.4 %
Office Equipment	998	1,268	1,000	-268		-268	126.8 %
Paypoint Expenditure	0	26,790	0	-26,790		-26,790	0.0 %
Misc	2,871	9,984	1,000	-8,984		-8,984	998.4 %
Grounds Maintenance - Misc	6,842	1,747	10,000	8,253		8,253	17.5 %
Recruitment Costs	0	0	500	500		500	0.0 %
Office Telephone	274	0	550	550		550	0.0 %
Loan Repayments	6,979	3,490	6,979	3,489		3,489	50.0 %
Audit Fees	1,410	-26	1,500	1,526		1,526	-1.7 %
Advertising	1,130	1,185	2,000	815		815	59.3 %
Contingencies	400	0	3,500	3,500		3,500	0.0 %
Repairs & Renewals	410	142	1,000	858		858	14.2 %
Caretaker's House Expenditure	515	0	1,500	1,500		1,500	0.0 %
Footpath Maintenance	290	0	1,000	1,000		1,000	0.0 %
Training Courses	853	304	750	446		446	40.5 %
Charmans Allowance	114	0	200	200		200	0.0 %
Events	587	2,090	1,000	-1,090		-1,090	209.0 %
Christmas Event	1,264	113	1,500	1,387		1,387	7.5 %
Christmas Event JCC	0	70	0	-70		-70	0.0 %
Administration/Parish Council :- Expenditure	100,011	83,432	111,422	27,990	0	27,990	74.9 %
Precept	230,748	164,002	234,289	-70,287			70.0 %
Interest Received	106	126	100	26			126.0 %
Caretaker's Rent	4,884	2,412	5,544	-3,132			43.5 %
Footpath Grant	3,190	2,768	2,500	268			110.7 %
Paypoint Income	0	26,490	0	26,490			0.0 %
Miscellaneous Income	5,017	55,470	1,000	54,470			5547.0 %
Christmas Event	2,173	779	0	779			0.0 %
Christmas Event JCC	1,025	1,351	0	1,351			0.0 %

Month No : 6

Committee Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
Christmas Event UCC	95	1,374	0	1,374			0.0 %
Administration/Parish Council :- Income	<u>247,237</u>	<u>254,772</u>	<u>243,433</u>	<u>11,339</u>			<u>104.7 %</u>
Net Expenditure over Income	<u>-147,226</u>	<u>-171,340</u>	<u>-132,011</u>	<u>39,329</u>			
Section 137							
S137 DONATION	1,758	100	2,000	1,900		1,900	5.0 %
Section 137 :- Expenditure	<u>1,758</u>	<u>100</u>	<u>2,000</u>	<u>1,900</u>	<u>0</u>	<u>1,900</u>	<u>5.0 %</u>
Net Expenditure over Income	<u>1,758</u>	<u>100</u>	<u>2,000</u>	<u>1,900</u>			
General Grants							
General Grants	3,426	0	0	0		0	0.0 %
General Grants :- Expenditure	<u>3,426</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Grants & Donations Received	44,813	3,938	0	3,938			0.0 %
General Grants :- Income	<u>44,813</u>	<u>3,938</u>	<u>0</u>	<u>3,938</u>			
Net Expenditure over Income	<u>-41,387</u>	<u>-3,938</u>	<u>0</u>	<u>3,938</u>			
Civic							
Election Costs	6,563	0	3,500	3,500		3,500	0.0 %
Other Civic Costs	0	0	700	700		700	0.0 %
Civic :- Expenditure	<u>6,563</u>	<u>0</u>	<u>4,200</u>	<u>4,200</u>	<u>0</u>	<u>4,200</u>	
Net Expenditure over Income	<u>6,563</u>	<u>0</u>	<u>4,200</u>	<u>4,200</u>			
Stay and Play							
stay n play	731	834	500	-334		-334	166.8 %
Play bugs	233	0	0	0		0	0.0 %
Stay and Play :- Expenditure	<u>963</u>	<u>834</u>	<u>500</u>	<u>-334</u>	<u>0</u>	<u>-334</u>	<u>166.8 %</u>
Stay n play	823	950	500	450			190.0 %
Play bugs	176	28	0	28			0.0 %
Stay and Play :- Income	<u>999</u>	<u>978</u>	<u>500</u>	<u>478</u>			<u>195.6 %</u>
Net Expenditure over Income	<u>-35</u>	<u>-144</u>	<u>0</u>	<u>144</u>			
Capital Expenditure							
Capital Expenditure Office	0	650	1,000	350		350	65.0 %
Capital Expenditure JCC	3,733	0	5,000	5,000		5,000	0.0 %
Capital Expenditure PH	950	0	10,000	10,000		10,000	0.0 %

Month No : 6

Committee Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
Capital Expenditure OCO	1,200	0	2,000	2,000		2,000	0.0 %
Capital Expenditure UCC	0	0	5,000	5,000		5,000	0.0 %
Capital Expenditure RG	73,795	0	12,000	12,000		12,000	0.0 %
Capital Expenditure Parish	0	605	5,000	4,395		4,395	12.1 %
Capital Expenditure :- Expenditure	79,678	1,255	40,000	38,745	0	38,745	3.1 %
Net Expenditure over Income	79,678	1,255	40,000	38,745			
<u>Admin-Leisure Contract ADC</u>							
ADC-Performing Rights	0	271	250	-21		-21	108.4 %
Admin-Leisure Contract ADC :- Expenditure	0	271	250	-21	0	-21	108.4 %
Net Expenditure over Income	0	271	250	-21			
<u>Grounds Maintenance</u>							
GM-D.S.O Charge	48,513	24,256	50,000	25,744		25,744	48.5 %
Grounds Maintenance :- Expenditure	48,513	24,256	50,000	25,744	0	25,744	48.5 %
Net Expenditure over Income	48,513	24,256	50,000	25,744			
<u>Outdoor Recreation</u>							
OR-Water Meter Charges	2,810	840	2,500	1,660		1,660	33.6 %
OR-Electricity	1,055	657	1,100	443		443	59.7 %
OR-Gas	1,771	600	1,500	900		900	40.0 %
OR-Pavilion Cleaning/Decor.	0	0	100	100		100	0.0 %
OR-Energy Savings	0	0	150	150		150	0.0 %
OR-Miscellaneous Services	306	180	500	320		320	35.9 %
OR-Repairs & Maint Buildings	5,435	830	5,000	4,170		4,170	16.6 %
OR-External Decorations	0	0	500	500		500	0.0 %
OR-Electrical Repairs	503	310	500	190		190	62.0 %
OR-Fire Fighting Equipment	438	0	500	500		500	0.0 %
OR-Equipment Purchase	326	0	500	500		500	0.0 %
Legionella	1,055	152	1,000	848		848	15.2 %
OR-Internal Decoration	0	0	250	250		250	0.0 %
Outdoor Recreation :- Expenditure	13,699	3,569	14,100	10,531	0	10,531	25.3 %
OR - Fees & Charges	4,598	4,446	4,000	446			111.2 %
Outdoor Recreation :- Income	4,598	4,446	4,000	446			111.2 %
Net Expenditure over Income	9,101	-877	10,100	10,977			

Month No : 6

Committee Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
Footpath Maintenance							
Lenghtsman Salary	830	931	1,500	569		569	62.1 %
Footpath Maintenance :- Expenditure	830	931	1,500	569	0	569	62.1 %
Net Expenditure over Income	830	931	1,500	569			
Allotments							
ALL-Water Meter Charges	1,154	87	1,500	1,413		1,413	5.8 %
ALL-Repairs & Maintenance	799	368	500	132		132	73.7 %
Allotments :- Expenditure	1,952	456	2,000	1,544	0	1,544	22.8 %
ALL - Rents	1,570	1,720	1,600	120			107.5 %
Allotment Deposit	20	-94	0	-94			0.0 %
Key Deposit	50	5	0	5			0.0 %
Allotments :- Income	1,640	1,631	1,600	31			101.9 %
Net Expenditure over Income	312	-1,175	400	1,575			
Full Council :- Expenditure	257,393	115,104	225,972	110,868	0	110,868	50.9 %
Income	299,287	265,765	249,533	16,232			106.5 %
Net Expenditure over Income	-41,894	-150,661	-23,561	127,100			

Community Centres**Parish Hall**

PH-Wages	14,425	12,086	18,000	5,914		5,914	67.1 %
PH-Tax/NI/Pension Contribution	1,611	622	3,000	2,378		2,378	20.7 %
PH-Casual Car User	0	0	200	200		200	0.0 %
PH-Clothing & Uniforms	32	0	100	100		100	0.0 %
PH-NNDR	726	385	800	415		415	48.1 %
PH-Metered Water Charge	843	369	900	531		531	41.0 %
PH-Electricity	1,871	479	2,000	1,521		1,521	24.0 %
Fuel	6,162	798	5,500	4,702		4,702	14.5 %
PH-Cleaning Materials	501	257	500	243		243	51.3 %
PH-Energy Efficiency	132	11	323	312		312	3.3 %
PH-Refuse Collection	1,053	90	1,200	1,110		1,110	7.5 %
PH-Telephones	161	351	250	-101		-101	140.4 %
PH-Printing & Stationery	94	0	350	350		350	0.0 %
PH-Repairs & General Maint.	4,891	1,032	6,000	4,968		4,968	17.2 %
PH-Vandalism Repairs	0	0	250	250		250	0.0 %
PH-Internal Decoration	0	0	500	500		500	0.0 %

Month No : 6

Committee Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
PH-External Decoration	0	0	500	500		500	0.0 %
PH-Electrical Repairs	819	0	800	800		800	0.0 %
PH-Fire Fighting Equipment	668	44	500	457		457	8.7 %
PH-Fire Alarm	0	0	200	200		200	0.0 %
PH-Equipment Purchases	220	0	700	700		700	0.0 %
PH-Equipment Maintenance	236	0	500	500		500	0.0 %
PH-Service Administration	0	0	100	100		100	0.0 %
PH Legionella	114	78	250	172		172	31.2 %
Parish Hall :- Expenditure	34,559	16,601	43,423	26,822	0	26,822	38.2 %
PH - Rents	24,997	13,737	23,000	-9,263			59.7 %
Feed in Tariff	808	668	1,000	-332			66.8 %
RHI	4,953	2,780	5,000	-2,220			55.6 %
Parish Hall :- Income	30,758	17,184	29,000	-11,816			59.3 %
Net Expenditure over Income	3,801	-583	14,423	15,006			
Old Council Offices							
OCO-Wages	6,073	2,044	6,500	4,456		4,456	31.4 %
Tax/NI/Pension Contribution	924	510	1,200	690		690	42.5 %
OCO-Clothing & Uniforms	16	0	50	50		50	0.0 %
OCO-NNDR	317	376	500	124		124	75.2 %
OCO-Water Charges	303	24	350	326		326	7.0 %
OCO-Electricity	560	174	650	476		476	26.8 %
OCO-Gas	730	446	1,500	1,054		1,054	29.7 %
OCO-Cleaning Materials	340	147	300	153		153	49.1 %
OCO-Refuse Collection	416	103	400	297		297	25.8 %
OCO-Repairs & Maintenance	1,774	148	1,500	1,352		1,352	9.9 %
OCO-Electrical Repairs	290	0	300	300		300	0.0 %
OCO-Fire Fighting Equipment	561	44	500	457		457	8.7 %
OCO-Grounds	250	0	250	250		250	0.0 %
OCO-Miscellaneous	0	0	250	250		250	0.0 %
OCO-Equipment Maintenance	15	0	500	500		500	0.0 %
OCO-Equipment Purchases	151	0	500	500		500	0.0 %
OCO Telephone /Broadband	534	298	700	402		402	42.6 %
OCO Legionella	38	0	300	300		300	0.0 %
Old Council Offices :- Expenditure	13,291	4,315	16,250	11,935	0	11,935	26.6 %
OCO Office	3,105	2,210	0	2,210			0.0 %
OCO - Rents	8,432	4,768	11,000	-6,232			43.3 %
Old Council Offices :- Income	11,537	6,978	11,000	-4,022			63.4 %
Net Expenditure over Income	1,754	-2,663	5,250	7,913			

Month No : 6

Committee Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<u>Jacksdale Community Centre</u>							
JCC-Wages	7,649	4,121	9,000	4,879		4,879	45.8 %
JCC - NI/Pension	1,705	678	2,000	1,322		1,322	33.9 %
JCC-Clothing & Uniforms	0	0	100	100		100	0.0 %
JCC-NNDR	417	257	550	293		293	46.7 %
JCC-Metered Water Charge	386	203	400	197		197	50.6 %
JCC-Gas	762	299	1,000	701		701	29.9 %
JCC-Electricity	465	123	550	427		427	22.4 %
JCC-Energy Efficiency	0	0	50	50		50	0.0 %
JCC-Cleaning Materials	349	180	350	170		170	51.3 %
JCC-Telephone	404	179	550	371		371	32.5 %
JCC-Repairs & Maintenance	3,362	563	2,000	1,437		1,437	28.1 %
JCC-Vandalism Repairs	220	0	500	500		500	0.0 %
JCC-Internal Decorations	0	0	250	250		250	0.0 %
JCC-Electrical Repairs	50	0	500	500		500	0.0 %
JCC-Fire Fighting Equipment	256	44	500	457		457	8.7 %
JCC-Fire Alarm	0	0	150	150		150	0.0 %
JCC-Refuse Collection	573	48	600	552		552	7.9 %
JCC-Miscellaneous	0	0	100	100		100	0.0 %
JCC-Equipment Purchases	20	183	300	117		117	61.0 %
JCC-Equipment Maintenance	0	0	100	100		100	0.0 %
JCC Legionella	424	0	300	300		300	0.0 %
Jacksdale Community Centre :- Expenditure	17,039	6,876	19,850	12,974	0	12,974	34.6 %
JCC - Rents	9,703	4,250	5,500	-1,251			77.3 %
Feed in tariff	227	198	200	-2			99.1 %
Jacksdale Community Centre :- Income	9,930	4,448	5,700	-1,252			78.0 %
Net Expenditure over Income	7,109	2,428	14,150	11,722			
<u>Underwood Community Centre</u>							
UCC-Wages	8,276	4,411	9,000	4,589		4,589	49.0 %
UCC- NI/Pension	27	144	800	656		656	18.0 %
UCC-Clothing & Uniforms	16	0	150	150		150	0.0 %
UCC-NNDR	343	169	600	431		431	28.2 %
UCC-Metered Water Supply	344	151	500	349		349	30.2 %
UCC-Electricity	534	103	700	597		597	14.7 %
UCC-Gas	520	236	700	464		464	33.7 %
UCC-Efficiency Savings	0	0	100	100		100	0.0 %
UCC-Cleaning Materials	337	147	300	153		153	49.1 %
UCC-Refuse Collection	766	25	900	875		875	2.8 %

Month No : 6

Committee Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
UCC-Telephones	496	215	700	485		485	30.7 %
UCC-Repairs & Maintenance	3,283	2,051	2,500	449		449	82.0 %
UCC-Vandalism Repairs	400	0	250	250		250	0.0 %
UCC-Electrical Repairs	146	0	750	750		750	0.0 %
UCC-Internal Decorations	0	59	400	341		341	14.7 %
UCC-Fire Fighting Equipment	381	44	500	457		457	8.7 %
UCC-Fire Alarm	0	0	100	100		100	0.0 %
UCC-Equipment Maintenance	0	0	100	100		100	0.0 %
UCC-Miscellaneous	0	0	200	200		200	0.0 %
UCC-Equipment Purchases	288	0	200	200		200	0.0 %
UCC Legionella	114	0	150	150		150	0.0 %
Underwood Community Centre :- Expenditure	16,271	7,755	19,600	11,845	0	11,845	39.6 %
UCC - Rents	12,742	6,327	10,500	-4,173			60.3 %
Feed in tariff	551	402	500	-98			80.4 %
Underwood Community Centre :- Income	13,293	6,729	11,000	-4,271			61.2 %
Net Expenditure over Income	2,978	1,026	8,600	7,574			
Community Centres :- Expenditure	81,160	35,547	99,123	63,576	0	63,576	35.9 %
Income	65,518	35,339	56,700	-21,361			62.3 %
Net Expenditure over Income	15,642	208	42,423	42,215			

Selston Parish Council – Planning Matters for October 2018

Ref No.	Applicant	Location	Proposal	ADC Decision	Valid Date
NMA/2018/0019	JMT Property Developments Mr Wilson	5 Melbourne Street, Selston	Application for a Non Material Amendment to Planning Permission V/2018/0383 - Replace Window with French Doors and Glass Juliet Balcony to Side Elevation	PENDING	08/10/2018
V/2018/0633	Mr Cook	Main Road, Underwood	Outline Application for One Dwelling and Associated Access	PENDING	24/09/2018
V/2018/0650	Mr & Mrs Hazard	106 Lower Bagthorpe, Bagthorpe, Underwood	Application for Approval of Details Reserved by Conditions 3, 4, 5, 6 and 7 of Planning Permission V/2017/0064 - Materials, Tree Scheme, Boundary Treatment, Landscaping and Mitigation Measures	PENDING	02/10/2018
V/2018/0651	Mr Hogg	102 Plainspot Road, New Brinsley, Underwood	Alterations to Roof, Loft Conversion and Dormer Windows	PENDING	02/10/2018
V/2018/0661	Mr & Mrs Page	29 Inkerman Street, Selston	Construction of Orangery	PENDING	09/10/2018
V/2018/0668	Mr Lee	125 Cordy Lane, Underwood	Re Siting of Existing Storage Unit and Fencing	PENDING	15/10/2018
V/2018/0678	Mr Foster	38 Mansfield Road, Selston	Dwelling and Detached Garage	PENDING	22/10/2018
V/2018/0679	Mr Collins	220 Main Road, Jacksdale	Construction of Dwelling to Replace Existing Mobile Home	PENDING	18/10/2018