

SELSTON PARISH COUNCIL

Clerk to the Council: Ms Lisa Simpson
The Parish Hall, Mansfield Road, Selston, Nottingham, NG16 6EE
Tel. (01773) 812012
Email: clerk@selstonparishcouncil.co.uk

24 October 2017

Dear Councillor,

You are hereby summoned to attend the Meeting of Selston Parish Council at **Underwood Community Centre**, Church Lane, Underwood, NG16 5FS on Monday, 30 October 2017 at 7.00pm.

Press and Public are invited to attend.

Items of Confidentiality to be discussed at end of Meeting. Members of the press, public and non-voting members will be asked to leave the Meeting. Public Bodies (Admission to Meetings) Act 1960.s.1

An agenda is set out below.

Yours faithfully



Parish Clerk

AGENDA

1. To receive apologies for absence
2. To receive declarations of interest from Councillors
3. Members of the public are invited to address the Council – 15 minutes is designated for public participation
4. Policing
5. To approve the minutes of the meeting held on Monday, 25 September 2017
6. Speeding in the Parish
7. Correspondence received – see attached sheet

8. Finance – see attached sheet
9. Feedback from Finance meeting
CCLA Public Sector Deposit Fund
Pension Deficit
Parish Facilities Working Party meeting 8th November 2017 11am Selston Parish Hall
Review of Hire Charges
10. Selection of solicitor for Telephone mast lease
11. First Aid Training
12. Portland Green
13. County Council Update
14. Recreation Grounds
Jacksdale – to approve refurbishment
Underwood – update on skate park area
15. Planning Applications – see attached sheet
16. Allotments
17. Community Centre
To discuss quotes for toilet block at Pavilion
Surveyors Report on Underwood Community Centre
Little Red Robin Hood – 16th December 2017 3pm Parish Hall
18. Update on Neighbourhood Plan
19. Date of next meeting – Monday, 27 November 2017 at 7.00pm at Old Council Offices,
Alfreton Road, NG16 6DJ

SELSTON PARISH COUNCIL

DRAFT Minutes of meeting of the Parish Council held on **Monday, 25 September 2017** at 7.00pm at the Old Council Offices, Alfreton Road, Selston.

Present

Cllr M Ashmore
Cllr J Banks
Cllr B Briggs
Cllr C Chapman (also
ADC)
Cllr S Fletcher
Cllr S Hey

Cllr D Hodgman
Cllr B Jackson
Cllr S Jackson
Cllr A Justice
Cllr D Justice (Vice
Chair)
Cllr D Martin (also NCC)

Cllr J O'Byrne
Cllr P Pilgrim
Cllr D Wilson
Cllr S Wilson (Chair)
(also ADC)
Cllr R Young

Apologies:

Cllr S Alvey – work
Cllr C Quinn-Wilcox – other meeting

Also present: Lisa Simpson (Clerk), Lorraine Griffiths (RFO), Tracey Kirkland-Walker (Assistant Clerk) and approximately 29 members of the public.

1. **To receive apologies for absence**
Apologies were received as above

2. **To receive declarations of interest from Councillors**
Cllr Briggs – item 19 non pecuniary
Cllr Hodgman – items 4, 7, 12 and 16 non pecuniary
Cllr B Jackson – item 13 non pecuniary
Cllr S Jackson – item 13 non pecuniary
Cllr A Justice – item 21 pecuniary
Cllr D Justice – item 21 pecuniary and 17 non pecuniary
Cllr Martin – items 10, 13 and 15 non pecuniary

3. **Members of the public are invited to address the Council**
A Selston resident requested the distribution of a leaflet explaining the Neighbourhood Plan Referendum and was advised that it is currently being produced.
Residents present expressed their concerns over the closure of Selston golf course. They were very upset and feel its closure will have a detrimental effect on their health. They wanted to know who they should talk to. They would like the opportunity to prove it can work and offered to work voluntarily. Cllr S Wilson explained that ADC lease the golf course from Notts CC and it is currently for sale as a golf course. If it is not sold ADC will turn it into a country park. He told the residents to leave their contact details with the Clerk and a meeting with Ashfield District Council and Notts County Council will be arranged.
A Jacksdale resident was annoyed that £6800 has been spent on a by-election and Jacksdale Recreation ground has no facilities. Cllr S Wilson informed that money has been ring fenced for Jacksdale Recreation ground, further funding will be required.

Emma Olden informed that the plans for the Christmas tree in Selston are going well. Donations have been received from the Community, and local businesses are sponsoring the lights. She requested a plaque at the Old Council Offices to list the sponsors. The tree lighting event will be on the 1st December. She also thanked Cllr D Hodgman, Cllr D Justice, Cllr S Wilson, Cllr J O'Byrne, Cllr S Fletcher and the Clerk Lisa Simpson for their time and support.

A Selston resident said he has noticed considerable speeding on Alfreton Rd, which was noted by the police present and will also be discussed later in the Agenda at item 12.

4. Policing

Simon Gazzard gave an overview of 200 incidents over the last 30 days.

He stressed that valuables should not be left in vehicles and recommended strong boxes to store tools in vans. An arrest has been made for the car that was stolen in Selston. As dark nights are approaching he suggested leaving lights on and informed that he has given timers and UV pens to the Parish office for residents to collect.

They are working with local schools on a keep safe campaign, and along with Cllr D Hodgman promoting the Neighbourhood Watch Scheme and local police to the elderly. Simon thanked everyone involved in the OVO bike tour and for involving the police. They are now working from the police office at the Parish Hall and receiving lots of visitors. Carl Holland was introduced as the new sergeant for Kirkby and the rurals. He has 4 PCSO's and hopefully 1 more and 2 PC's. He informed that he has had a lot of success reducing car cruising at Junction 27 and 70 injunctions have been issued, but the current level of staff cannot be maintained in that area alone so they are working on a long term solution with Nottinghamshire County Council.

The problems with off road bike have decreased since the end of July with a 50% reduction in calls.

Cllr S Fletcher asked Sgt Holland if he had any influence on the speed camera vans. He said he would feedback Community concerns to the camera team. Cllr D Martin reported speeding on Annesley Lane and Alfreton Rd Underwood. He also asked if there could be a sign outside the police office at the Parish Hall informing residents what they should do if the office is closed.

Simon Gazzard informed that he has the Speedwatch speed gun and is qualified to train people to use it. This will be discussed at item 12 on the Agenda.

A resident reported that there have been people smashing bottles on Columbia Close Recreation Ground over the last few nights.

Resident stated that there have been accidents on Mansfield Rd Selston and requested speed cameras. Sgt Holland informed that County Council Highways and the police are informed of accident statistics and will respond accordingly.

4a. The Chairman announced that as a result of the recent by-election the council has a new Councillor Andy Justice and everyone introduced themselves.

5. To approve the minutes of the full council meeting held on Monday, 31 July 2017

Cllr D Justice referred to item 14 of the minutes and asked Cllr D Martin for an update on Selston Golf Course. He informed that the new administration at Notts County Council has put an embargo on the sale of assets. He has asked the head of estates Jaz Hundal to fast track the sale of the Golf Course.

Cllr S Fletcher asked if the rumours are true that the golf course will close at the end of October.

Cllr S Wilson stated that ADC is awaiting Notts CC but it will close at the end of October.

Cllr D Justice requested the accounts for Selston and Underwood Festivals.

RESOLVED: To accept the minutes of the full council meeting held on 31 July 2017 as a true record.

It was agreed to bring Agenda item 12 forward to allow the police to leave:

Speed watch to include its 30 for a reason signs

Cllr D Justice asked if the 'its 30 for a reason' signs were a Notts County Council initiative as they could be located in school areas. Cllr D Martin will feed back at the next meeting.

The Clerk will liaise with Simon Gazzard and arrange a meeting for all those interested in volunteering for Speedwatch.

6. Remembrance Day Parade

The branch Chairman for Jacksdale & District Royal British Legion has requested the assistance of the Parish Council to ensure that road closures are in place as granted by Nottinghamshire County Council.

The Clerk has liaised with Mark Rickers at Ashfield District Council to provide the road closure barriers. Cllr Ray Young, Cllr Paula Pilgrim and Cllr David Martin volunteered to man the barriers in Jacksdale.

Cllr S Jackson volunteered for Selston.

7. Correspondence received as per list attached to the Agenda

The following comments were made

NALC – It was agreed that the Clerk & Assistant Clerk should attend the Data Protection Workshop

Palladian Homes – Clerk advised that Palladian Homes have been informed that Freizeland Recreation Ground is a registered Field in Trust site and therefore cannot be used for any purpose other than a playing field or recreation ground without their consent. Cllr D Martin informed that residents voted against a similar scheme proposed by Palladian Homes in 2010.

Cllr D Justice proposed that a letter is written to Fields in Trust informing them of the request and the potential of improving the facilities. Cllr D Martin 2nd and all were in favour.

Greenwood Community Tree Planting Grant – Cllr D Hodgman said she would apply for the grant to plant new trees on Woodnook Recreation Ground and once established remove some of the trees along Recreation Street. A letter will be sent to residents on Recreation Street for their input. Cllr D Hodgman will also do a grant application for Freizeland.

Delta Force Paintball – It was agreed to distribute the vouchers for local groups to use as a fundraiser.

Brinsley Parish Council - The Chairman will attend the Festive Event on 25th November.

Browne Jacobson Solicitors – Invoice for works to date was approved.

8. Finance

Cllr D Wilson asked if Cllr A Gascoyne had sourced a storage container but the Clerk explained the price he quoted at the last meeting was for a cash deal. The cheapest container at £1345 which was presented at the July meeting was purchased. There were no further questions on the Accounts.

9. Feedback from Finance meeting

Minutes of the Finance meeting held on 22nd August 2017 were emailed prior to this meeting and hard copies were also available.

Bank Failure – The UK Financial Services Compensation Scheme will cover the deposits of small local authorities up to £75000. The Government recommends that all councils seek professional advice and ensure that their money is spread over a variety of institutions. Cllr S Wilson tasked the Finance Committee with finding alternative investments.

Pension Deficit – The deficit was discussed and we are awaiting a further explanation from Notts County Council.

Election Payment – Cllr C Chapman proposed that Election payments continue to be taken from the Central pot and the vote was carried.

Cllr D Justice noted that if there are any resignations in future residents should be made aware of the cost implications of calling an election.

Working Party required for Recreation Grounds & Parish Land – Members will be required to report on the condition of the assets, arrange clean up days and source funding possibilities. Cllr S Wilson asked for those willing to get involved to contact the Clerk.

Building Survey on Underwood Community Centre – A building surveyor will carry out a structural survey of Underwood Community Centre on Monday 2nd October 2017. His report should contain recommendations for the repair of the exterior cladding.

Cllr S Wilson thanked the Finance Committee

10. County Council Update

Selston golf course was discussed earlier in the meeting.

Notts CC are lobbying the government to electrify train lines.

Sure Start Centres are moving to a hub which will reduce the number of Sure Start Centres currently available.

Numbers of Fire fighters have been reduced and also allowing tenders out for secondary appliances which have 3 people on board instead of 5.

Conservative administration has increased the road fund budget to 6.3million over the next 3 years. This includes £1 million per year on pot holes and road repair.

Inconsiderate Parking/lack of enforcement - As requested at the last Council meeting Cllr D Martin reported that in 2016-17 the Civil Parking Partnership gave just 50 hours to Selston Parish which is made up of 193 visits to Jacksdale 218 to Underwood and 502 to Selston. They have admitted they have a problem and will report back to Cllr D Martin. Cllr D Justice requested that Cllr D Martin reports back at the next meeting on pot holes and parking and Cllr D Hodgman asked for clarification on the Sure Start Centre at the Tin Hat in Selston.

11. Feedback from OVO Bike Tour Event

Cllr S Wilson thanked Cllr S Hey for organising the event it was an overwhelming success. Cllr S Hey reported that the event went well and thanked everyone who had taken part, the best dressed bike was won by Holly Hill Nursery and they have received a book voucher. The best dressed house was on Alfreton rd Underwood and they have received a £20 garden centre voucher. An estimate of 700 people attended. Underwood Church also organised an event which went well. Selston got a mention on ITV4 news stating how good it was to see the Community come together.

12. Speed watch to include its 30 for a reason signs – already discussed before item 6

13. Recreation Grounds

Parking on Lea Lane – It was agreed to write to Notts CC and ask if they would formally adopt the car park, if it was created on Lea Lane Recreation Ground, as it would be a public car park.

Shelter on Woodnook – Safety checks have revealed that the shelter needs replacing. Cllr S Wilson has agreed to remove it FOC. £4774 has been returned to SPC by ADC from the contingency fund for Greenwells so Cllr P Pilgrim proposed that 50% of the cost of a new shelter, which is approximately £4800 plus installation, is taken from the budget for Recreation Grounds and 50% from the returned Contingency fund. The remaining contingency fund to be ear marked for Jacksdale Recreation ground. Cllr Jackson 2nd and the vote was carried.

Tree planting grant for Woodnook – A letter will be sent to residents

Jacksdale – The Clerk will liaise with Jacksdale Councillors to arrange a public consultation.

Freizeland – All Underwood Councillors will form a Working Party as lots of complaints have been received about Freizeland. The Clerk has already met with Paul Crawford from ADC for advice on creation of the skate park area. Wicksteed will provide a quote.

14. Planning Applications

Cllr D Wilson informed that the micro brewery on Portland Rd has been rejected and the land at 10 to 14 Inkerman has been withdrawn. There were no further comments.

RESOLVED: No comments to be submitted on any of the planning applications

15. Allotments

Cordy Lane Allotments have received notification from National Allotment Garden Trust that they will give £1000 towards the cost of an eco toilet providing they can supply evidence that they are able to secure the rest of the funding.

The cost of the eco toilet is £1600.

Cllr D Justice proposed that £600 is given towards the project, Cllr D Martin 2nd and the vote was carried.

16. Community Centre

Pavilion – As Selston Football Club is growing so are the amount of supporters and there is only one public toilet in the pavilion. The football club have installed a port a loo outside but it is still insufficient. Councillors agreed the problem should be addressed. The Clerk will liaise with the sports clubs to clarify how many toilets are required and obtain quotes for a site toilet block containing separate ladies & gents toilets.

Parish Hall – Selston Football & Cricket Club are continuing with their application for an alcohol license at the Pavilion. Events at the Parish Hall will apply for a TEN.

Cllr D Hodgman had an item of late correspondence relating to the Parish Hall which was a request for a table & chairs in the Parish Hall to be dressed for an event to advertise a business. The Clerk informed that the Parish Council cannot give precedence to one business so the request was denied.

There was also a letter from the Chairman of Selston Football Club thanking the Council for their support with the floodlights and inviting them to the first floodlit match in a friendly against Alfreton Town on Tuesday.

Another item of late correspondence regarding the Lawn Bridge will be emailed to all councillors and discussed at the October meeting.

A Thank you email was received for creating another access onto Underwood Hill Recreation Ground.

Old Council Offices – Tree Lighting Event 1st December 2017 – Donations for the lights have been received from the Community and Local businesses. It was agreed that money left from the £500 budget allocated to the Bike Tour Event should be put towards the lights. The Clerk informed that ADC have agreed to install the electricity supply for the tree lights and also to light up the existing tree on Nottingham rd, but the Parish Council needs to budget for Xmas Events in future. It was noted that the decorative lights should have a life span of 3 years.

17. Update on Neighbourhood Plan

Cllr J Banks informed that the referendum will be held on the 12th October 2017 and everyone should have received a polling card. There have been regular centre page articles in the Community News about the Neighbourhood Plan and lots of consultations but the Steering Group are producing a leaflet explaining exactly what residents are voting for. The Neighbourhood Plan can be viewed online, in Community Centres and Libraries. Volunteers were requested to help the steering group deliver the leaflets. Cllr D Martin, Cllr P Pilgrim, Cllr R Young, Cllr B Briggs, Cllr D Justice and members of the public offered to help.

18. Article for Community News

Cllr D Justice stated that the deadline for the December issue is 26th October 2017 and her article will include reports on Stay n Play, The Bike Tour, Police Station, litter picks and advertise the Xmas events. She requested that if anyone would like to add anything they either tell or email her. Cllr S Hey suggested the floodlights at the Parish Hall and Cllr D Martin the Christmas Play at the Parish Hall.

Everyone was happy for Cllr D Justice to be the editor and write the article.

19. NALC AGM – To be held 15th November Epperstone Village hall at 7.30pm and all are welcome to attend. The guest speaker will be Mr Craig Guilford Chief Constable of Nottinghamshire Police.

It was agreed to nominate Cllr S Hey and Cllr B Briggs for the Executive Committee for 2017/18 and the Clerk and Cllr S Hey as voting delegates.

20. Telephone Mast

The Clerk has received written requests from 5 Councillors to revisit the decision made at the Council meeting in July after Shared Access offered to give the Parish Council more time to consult with the High School.

The Clerk Cllr S Wilson and Cllr J O'Byrne have met with the headmaster at Selston High School. He confirmed that the consultation letters had been distributed and agreed to text all parents to ensure the letters had been received and to place the letter on the school website again.

There has been no further feedback received by the school or the Parish office so the result is still 75% in favour and 25% against.

It was agreed to hold a secret ballot to either accept or decline the deal offered by Shared Access which is a one of payment of £40,000 to site a telephone mast in the grounds of Selston Parish Hall.

The result of the ballot was to accept the deal offered by Shared Access.

21. To minute findings from recent by-election

Cllr D Justice & Cllr A Justice left the meeting for this Agenda item.

Cllr S Fletcher stated he did not intend to analyse the recent by- election but he felt that some of the literature produced bought the Parish Council into disrepute.

One of the leaflets stated that the independent councillors were fake independents.

Cllr S Fletcher stated that as an independent he maintains a fair and balanced approach and was very annoyed that the leaflet implied that he and other independent councillors were fake.

Other independent Councillors agreed with Cllr S Fletcher and expressed concern over what the residents must think of the Parish Council, as councillors are here to serve the Community.

It was also noted that those who have worked to create the police office at the Parish Hall were upset by the election leaflet that stated the police officers and police station were fake.

21.30 It was agreed to extend Standing Orders 3w

22. Date of next meeting – Monday, 30 October 2017 at 7.00pm at Underwood Community Centre

23. Confidential Items

The Clerk was asked to investigate a staffing matter and report back to the staff committee.

Meeting Closed at 21.50 hrs

CORRESPONDENCE – OCTOBER 2017

1	Via	Advance Roadworks Bulletin – Temporary Road Closures in Jacksdale for Remembrance Day Parade	
2	Via	Advance Roadworks Bulletin – Temporary Road Closures in Selston for Remembrance Day Parade	
3	Resident	Young Girl Guide fundraising for a trip to Croatia in 2018. Required to raise £1000 towards the cost of the camp and requesting either a direct donation or the offer of a raffle prize or voucher.	Response required
4	Pegasus Group (Planning Consultants)	Public Consultation for proposed telecommunications structure at Selston Parish Hall	Any comments from Cllrs
5	Resident	Pit Coal Truck – request for views on purchasing a pit coal truck for either the end of Main Road or junction of Alfreton and Mansfield Roads	Response required
6	Resident	Suggestion of creating a footpath from Main Street in Underwood down to Westwood (or to where Flatts Lane meets Lower Bagthorpe), to create a circular walk	Response required
7	NALC	Latest from NALC on the General Data Protection Regulations	
8	NCC	Nottinghamshire's annual consultation on school admission arrangements	
9	Via	Winter service – offers of assistance to Parish Councils. (Salt and blue grit bins).	Response required
10	Via	Confirmation email that if the PC go ahead with the 7 parking bays on Lea Lane, Selston, these would not be adopted by highways, so would still be the responsibility of the PC	
11	Underwood Allotment Association	Thank you letter to the Councillors of Selston Parish Council for funding £600 towards the Eco-Toilet at the allotments. Thank you also to the Parish Clerk for her assistance.	
12	ADC	Coalfields Community Investment Programme now reopened for new enquiries	
13	Rialtas Business Solutions (RBS)	Fees and charges. Support and maintenance fees. Training. Year End accountancy closedown 2018.	Action required
14	Live & Local	Welcome pack	
15	Charity Commission	Autumn 2017 News email - containing essential regulatory information	
16	Walking to better health	Requesting PC approval for Lawn Bridge Project	
17	Underwood Resident	Overhanging trees on Middlebrook Rd	
18	David Horsman	To reunite 1 st World War medal in name of Reginald Lee Hand with family	
19	ADC	Notification of Social Action Fund launch	
20	Meryl Topliss	Brinsley Neighbourhood Plan request for a meeting to discuss sites	
21	ICS Funding Services	No win no fee service for funding applications	
22	Selston Resident	Concern over telephone mast at Selston Parish Hall	Response required

Balance Sheet as at - 30 th September 2017

31st March 2017

30 th September 2017

Current Assets			
936	Debtors Control account	3,076	
6,962	VAT Control Account	9,362	
186,956	Yorkshire Bank	248,035	
2,685	Yorkshire Bank - War Memorial	2,685	
56,090	Yorkshire Bank - 3	56,118	
82,606	HSBC	82,590	
250	Petty Cash	250	
<hr/>		<hr/>	
336,485			402,117
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336,485	Total Assets		402,117
Current Liabilities			
1,450	Accruals	0	
<hr/>		<hr/>	
1,450			0
<hr/>			<hr/>
335,035	Total Assets Less Current Liabilities		402,117
Represented By			
209,746	General Reserves		276,828
12,461	EMR Parish Hall		12,461
34,980	EMR Underwood Community Centre		34,980
2,712	EMR Old Council Office Reserve		2,712
9,030	EMR Jacksdale CC Capital Reser		9,030
13,905	EMR Jacksdale Rec Ground		13,905
2,000	EMR Reserves Allotments		2,000
4,500	EMR Reserves Pavilion capital		4,500
2,500	EMR Westwood Changing Rooms Re		2,500
12,887	EMR Friezeland Rec Ground res		12,887
7,500	EMR War Memorial Reserves		7,500
4,000	EMR Machinery Purchases		4,000
2,000	EMR Recreation Grounds Reserve		2,000
4,664	EMR Grounds Maintenance		4,664
8,150	EMR Election Fees Reserves		8,150
4,000	EMR Legal Expenses reserves		4,000
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335,035			402,117

Selston Parish Council 2017/18

Income and Expenditure Account for Year Ended 30 th September2017

31st March 2017

30 th September2017

Operating Income

242,569	Administration/Parish Council	167,155
481	General Grants	-5
1,192	Stay and Play	823
4,541	Outdoor Recreation	3,349
1,584	Allotments	1,590
26,079	Parish Hall	16,603
9,196	Old Council Offices	4,410
7,738	Jacksdale Community Centre	5,154
12,040	Underwood Community Centre	6,092

305,418

Total Income

205,170

Running Costs

85,182	Administration/Parish Council	42,007
1,360	Section 137	419
0	General Grants	0
545	Civic	0
1,359	Stay and Play	725
14,306	Capital Expenditure	31,775
210	Admin-Leisure Contract ADC	0
44,470	Grounds Maintenance	24,256
11,488	Outdoor Recreation	2,176
488	Footpath Maintenance	452
1,336	Allotments	1,078
31,237	Parish Hall	14,625
12,527	Old Council Offices	5,494
14,605	Jacksdale Community Centre	7,373
14,362	Underwood Community Centre	7,709

233,474

Total Expenditure

138,088

General Fund Analysis

166,152	Opening Balance	209,746
305,418	Plus : Income for Year	205,170

471,570

414,917

233,474

Less : Expenditure for Year

138,088

238,095

276,828

-3,183

Transfers TO / FROM Reserves

28,349

241,278

Closing Balance

248,479

Summary Income & Expenditure by Budget Heading 29/09/2017

Month No : 6

Committee Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Of Budget
<u>Full Council</u>							
Expenditure	160,744	102,888	203,834	100,946	0	100,946	50.5 %
Income	250,366	172,912	245,992	-73,080			70.3 %
Net Expenditure over Income	-89,622	-70,024	-42,158	27,866			
<u>Community Centres</u>							
Expenditure	72,730	35,200	92,840	57,640	0	57,640	37.9 %
Income	55,052	32,258	46,100	-13,842			70.0 %
Net Expenditure over Income	17,678	2,942	46,740	43,798			
<u>INCOME - EXPENDITURE TOTALS</u>							
Expenditure	233,474	138,088	296,674	158,586	0	158,586	46.5 %
Income	305,418	205,170	292,092	-86,922			70.2 %
Net Expenditure over Income	-71,943	-67,082	4,582	71,664			

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
Full Council								
101 Administration/Parish Council								
4000	Wages, Superan, Ers NIC	37,406	22,800	42,000	19,200		19,200	54.3 %
4001	Superannuation	839	0	0	0		0	0.0 %
4015	Stationery	600	216	600	384		384	36.1 %
4016	Postage	130	124	250	126		126	49.6 %
4017	Photocopier	2,924	412	2,000	1,588		1,588	20.6 %
4020	Subscriptions	7,735	3,183	8,600	5,417		5,417	37.0 %
4025	Insurance	6,534	6,695	7,000	305		305	95.6 %
4026	Legal fees	1,802	-106	2,500	2,606		2,606	-4.2 %
4027	Neighbourhood Plan	6,920	488	2,000	1,512		1,512	24.4 %
4030	Bank Charges	592	275	600	325		325	45.9 %
4035	Office Equipment	913	518	1,000	482		482	51.8 %
4040	Misc	115	0	1,600	1,600		1,600	0.0 %
4045	Grounds Maintenance - Misc	5,336	2,497	10,000	7,503		7,503	25.0 %
4050	Recruitment Costs	191	0	500	500		500	0.0 %
4055	Office Telephone	512	270	450	180		180	60.0 %
4060	Loan Repayments	6,979	3,490	6,979	3,489		3,489	50.0 %
4065	Loan Charges	0	0	500	500		500	0.0 %
4070	Audit Fees	1,164	-918	1,300	2,218		2,218	-70.6 %
4075	Advertising	497	313	900	587		587	34.8 %
4085	Contingencies	1,069	400	3,500	3,100		3,100	11.4 %
4090	Repairs & Renewals	349	0	1,000	1,000		1,000	0.0 %
4095	Caretaker's House Expenditure	896	515	1,500	985		985	34.3 %
4100	Footpath Maintenance	504	0	1,000	1,000		1,000	0.0 %
4105	Training Courses	195	437	750	313		313	58.3 %
4110	Charmans Allowance	165	114	200	87		87	56.8 %
4130	Events	816	283	1,000	717		717	28.3 %
Administration/Parish Council :- Expenditure		85,182	42,007	97,729	55,722	0	55,722	43.0 %
1076	Precept	225,965	161,523	230,748	-69,225			70.0 %
1090	Interest Received	137	44	100	-56			44.2 %
1105	Caretaker's Rent	5,539	2,220	5,544	-3,324			40.0 %
1106	OCO Office	0	1,263	0	1,263			0.0 %
1125	Footpath Grant	3,960	1,440	2,500	-1,060			57.6 %
1450	Neighbourhood Plan	5,000	0	0	0			0.0 %
1900	Miscellaneous Income	1,968	665	1,000	-335			66.5 %
Administration/Parish Council :- Income		242,569	167,155	239,892	-72,737			69.7 %
Net Expenditure over Income		-157,386	-125,149	-142,163	-17,014			

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
102	Section 137							
4186	S137 DONATION	1,360	419	2,000	1,581		1,581	20.9 %
	Section 137 :- Expenditure	<u>1,360</u>	<u>419</u>	<u>2,000</u>	<u>1,581</u>	<u>0</u>	<u>1,581</u>	<u>21.0 %</u>
	Net Expenditure over Income	<u>1,360</u>	<u>419</u>	<u>2,000</u>	<u>1,581</u>			
103	General Grants							
1130	Grants & Donations Received	481	-5	0	-5			0.0 %
	General Grants :- Income	<u>481</u>	<u>-5</u>	<u>0</u>	<u>-5</u>			
	Net Expenditure over Income	<u>-481</u>	<u>5</u>	<u>0</u>	<u>-5</u>			
105	Civic							
4190	Election Costs	0	0	1,575	1,575		1,575	0.0 %
4200	Other Civic Costs	545	0	700	700		700	0.0 %
	Civic :- Expenditure	<u>545</u>	<u>0</u>	<u>2,275</u>	<u>2,275</u>	<u>0</u>	<u>2,275</u>	
	Net Expenditure over Income	<u>545</u>	<u>0</u>	<u>2,275</u>	<u>2,275</u>			
106	Stay and Play							
4972	stay n play	1,359	725	500	-225		-225	145.0 %
	Stay and Play :- Expenditure	<u>1,359</u>	<u>725</u>	<u>500</u>	<u>-225</u>	<u>0</u>	<u>-225</u>	<u>145.0 %</u>
1451	Stay n play	1,192	823	500	323			164.6 %
	Stay and Play :- Income	<u>1,192</u>	<u>823</u>	<u>500</u>	<u>323</u>			<u>164.6 %</u>
	Net Expenditure over Income	<u>167</u>	<u>-98</u>	<u>0</u>	<u>98</u>			
108	Capital Expenditure							
4220	Capital Expenditure Office	0	0	1,000	1,000		1,000	0.0 %
4225	Capital Expenditure JCC	970	2,356	5,000	2,644		2,644	47.1 %
4230	Capital Expenditure PH	970	0	10,000	10,000		10,000	0.0 %
4235	Capital Expenditure OCO	970	0	2,000	2,000		2,000	0.0 %
4240	Capital Expenditure UCC	5,046	0	5,000	5,000		5,000	0.0 %
4250	Capital Expenditure RG	2,400	29,419	12,000	-17,419		-17,419	245.2 %
4252	Capital Expenditure Friezeland	3,950	0	0	0		0	0.0 %
	Capital Expenditure :- Expenditure	<u>14,306</u>	<u>31,775</u>	<u>35,000</u>	<u>3,225</u>	<u>0</u>	<u>3,225</u>	<u>90.8 %</u>
	Net Expenditure over Income	<u>14,306</u>	<u>31,775</u>	<u>35,000</u>	<u>3,225</u>			

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
110 Admin-Leisure Contract ADC							
4340 ADC-Performing Rights	210	0	230	230		230	0.0 %
Admin-Leisure Contract ADC :- Expenditure	210	0	230	230	0	230	0.0 %
Net Expenditure over Income	210	0	230	230			
115 Grounds Maintenance							
4360 GM-D.S.O Charge	44,470	24,256	50,000	25,744		25,744	48.5 %
Grounds Maintenance :- Expenditure	44,470	24,256	50,000	25,744	0	25,744	48.5 %
Net Expenditure over Income	44,470	24,256	50,000	25,744			
120 Outdoor Recreation							
4380 OR-Water Meter Charges	991	290	1,150	860		860	25.2 %
4385 OR-Electricity	913	346	1,100	754		754	31.4 %
4390 OR-Gas	938	675	1,000	325		325	67.5 %
4395 OR-Pavilion Cleaning/Decor.	0	0	100	100		100	0.0 %
4400 OR-Energy Savings	33	46	500	454		454	9.2 %
4405 OR-Miscellaneous Services	153	0	500	500		500	0.0 %
4415 OR-Repairs & Maint Buildings	6,065	350	5,000	4,650		4,650	7.0 %
4420 OR-External Decorations	0	0	500	500		500	0.0 %
4425 OR-Electrical Repairs	200	50	500	450		450	10.0 %
4430 OR-Fire Fighting Equipment	339	0	500	500		500	0.0 %
4435 OR-Equipment Purchase	361	0	500	500		500	0.0 %
4436 Legionella	996	420	1,000	580		580	42.0 %
4445 OR-Internal Decoration	500	0	250	250		250	0.0 %
Outdoor Recreation :- Expenditure	11,488	2,176	12,600	10,424	0	10,424	17.3 %
4400 OR - Fees & Charges	4,541	3,349	4,000	-651			83.7 %
Outdoor Recreation :- Income	4,541	3,349	4,000	-651			83.7 %
Net Expenditure over Income	6,947	-1,173	8,600	9,773			
121 Footpath Maintenance							
4046 Lenghtsman Salary	488	452	1,500	1,048		1,048	30.1 %
Footpath Maintenance :- Expenditure	488	452	1,500	1,048	0	1,048	30.1 %
Net Expenditure over Income	488	452	1,500	1,048			
125 Allotments							
4455 ALL-Water Meter Charges	1,199	280	1,500	1,220		1,220	18.6 %

Month No : 6

Committee Report

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
4460	ALL-Repairs & Maintenance	137	799	500	-299		-299	159.7 %
	Allotments :- Expenditure	1,336	1,078	2,000	922	0	922	53.9 %
1205	ALL - Rents	1,549	1,570	1,600	-30			98.1 %
1305	Allotment Deposit	-40	0	0	0			0.0 %
1310	Key Deposit	75	20	0	20			0.0 %
	Allotments :- Income	1,584	1,590	1,600	-10			99.4 %
	Net Expenditure over Income	-248	-512	400	912			
	Full Council :- Expenditure	160,744	102,888	203,834	100,946	0	100,946	50.5 %
	Income	250,366	172,912	245,992	-73,080			70.3 %
	Net Expenditure over Income	-89,622	-70,024	-42,158	27,866			

Community Centres

130	Parish Hall							
4470	PH-Wages	14,153	7,255	16,000	8,745		8,745	45.3 %
4471	PH-Tax/NI/Pension Contribution	2,163	840	6,000	5,160		5,160	14.0 %
4475	PH-Casual Car User	0	0	200	200		200	0.0 %
4480	PH-Clothing & Uniforms	125	32	500	468		468	6.4 %
4485	PH-NNDR	646	375	900	525		525	41.6 %
4490	PH-Metered Water Charge	570	293	700	407		407	41.8 %
4495	PH-Electricity	1,257	700	1,500	800		800	46.7 %
4500	Fuel	5,201	1,400	5,000	3,600		3,600	28.0 %
4505	PH-Cleaning Materials	469	198	1,000	802		802	19.8 %
4510	PH-Energy Efficiency	285	86	500	414		414	17.2 %
4520	PH-Refuse Collection	1,033	1,053	1,200	147		147	87.8 %
4525	PH-Telephones	141	78	650	572		572	12.0 %
4530	PH-Printing & Stationery	193	17	350	333		333	4.8 %
4535	PH-Repairs & General Maint.	3,211	1,965	4,000	2,035		2,035	49.1 %
4540	PH-Vandalism Repairs	0	0	250	250		250	0.0 %
4545	PH-Internal Decoration	458	0	500	500		500	0.0 %
4555	PH-External Decoration	212	0	500	500		500	0.0 %
4560	PH-Electrical Repairs	150	137	700	563		563	19.6 %
4565	PH-Fire Fighting Equipment	289	20	500	480		480	4.0 %
4570	PH-Fire Alarm	85	0	200	200		200	0.0 %
4575	PH-Equipment Purchases	362	176	700	524		524	25.2 %
4580	PH-Equipment Maintenance	85	0	500	500		500	0.0 %
4590	PH-Service Administration	0	0	100	100		100	0.0 %
4591	PH Legionella	150	0	250	250		250	0.0 %
	Parish Hall :- Expenditure	31,237	14,625	42,700	28,075	0	28,075	34.3 %

Month No : 6

Committee Report

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
1210	PH - Rents	19,779	13,029	18,000	-4,971			72.4 %
1400	Feed in Tariff	1,016	559	1,200	-641			46.6 %
1401	RHI	5,284	3,015	5,000	-1,985			60.3 %
	Parish Hall :- Income	<u>26,079</u>	<u>16,603</u>	<u>24,200</u>	<u>-7,597</u>			<u>68.6 %</u>
	Net Expenditure over Income	<u>5,158</u>	<u>-1,978</u>	<u>18,500</u>	<u>20,478</u>			

135 Old Council Offices

4600	OCO-Wages	5,824	2,877	6,500	3,623		3,623	44.3 %
4601	Tax/NI/Pension Contribution	869	438	1,200	762		762	36.5 %
4610	OCO-Clothing & Uniforms	46	16	50	34		34	31.8 %
4615	OCO-NNDR	774	81	850	769		769	9.6 %
4620	OCO-Water Charges	301	157	350	193		193	44.9 %
4625	OCO-Electricity	533	224	650	426		426	34.4 %
4630	OCO-Gas	1,023	68	1,500	1,432		1,432	4.6 %
4635	OCO-Cleaning Materials	276	115	250	135		135	46.0 %
4640	OCO-Refuse Collection	310	387	320	-67		-67	120.9 %
4645	OCO-Repairs & Maintenance	691	655	700	45		45	93.6 %
4650	OCO-Electrical Repairs	300	50	300	250		250	16.7 %
4655	OCO-Fire Fighting Equipment	572	0	500	500		500	0.0 %
4660	OCO-Grounds	0	0	250	250		250	0.0 %
4665	OCO-Miscellaneous	195	0	250	250		250	0.0 %
4670	OCO-Equipment Maintenance	211	0	100	100		100	0.0 %
4675	OCO-Equipment Purchases	3	151	200	49		49	75.4 %
4676	OCO Telephone /Broadband	478	275	550	275		275	50.0 %
4677	OCO Legionella	120	0	300	300		300	0.0 %
	Old Council Offices :- Expenditure	<u>12,527</u>	<u>5,494</u>	<u>14,820</u>	<u>9,326</u>	<u>0</u>	<u>9,326</u>	<u>37.1 %</u>
5	OCO - Rents	9,196	4,410	7,500	-3,091			58.8 %
	Old Council Offices :- Income	<u>9,196</u>	<u>4,410</u>	<u>7,500</u>	<u>-3,091</u>			<u>58.8 %</u>
	Net Expenditure over Income	<u>3,331</u>	<u>1,084</u>	<u>7,320</u>	<u>6,236</u>			

201 Jacksdale Community Centre

4715	JCC-Wages	7,460	3,886	8,000	4,114		4,114	48.6 %
4716	JCC - NI/Pension	1,541	690	1,600	910		910	43.2 %
4725	JCC-Clothing & Uniforms	0	0	100	100		100	0.0 %
4730	JCC-NNDR	432	249	550	301		301	45.2 %
4735	JCC-Metered Water Charge	298	153	400	247		247	38.4 %
4740	JCC-Gas	794	305	1,000	695		695	30.5 %
4745	JCC-Electricity	367	165	500	335		335	32.9 %

Month No : 6

Committee Report

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
4750	JCC-Energy Efficiency	4	0	100	100		100	0.1 %
4755	JCC-Cleaning Materials	278	116	300	184		184	38.7 %
4765	JCC-Telephone	406	215	400	185		185	53.8 %
4770	JCC-Repairs & Maintenance	1,066	777	2,500	1,723		1,723	31.1 %
4775	JCC-Vandalism Repairs	0	220	250	30		30	88.0 %
4780	JCC-Internal Decorations	15	0	250	250		250	0.0 %
4785	JCC-Electrical Repairs	390	50	500	450		450	10.0 %
4790	JCC-Fire Fighting Equipment	252	0	500	500		500	0.0 %
4795	JCC-Fire Alarm	45	0	150	150		150	0.0 %
4800	JCC-Refuse Collection	561	487	400	-87		-87	121.8 %
4805	JCC-Miscellaneous	0	0	100	100		100	0.0 %
4815	JCC-Equipment Purchases	332	20	300	280		280	6.6 %
4820	JCC-Equipment Maintenance	150	0	100	100		100	0.0 %
4821	JCC Legionella	213	38	300	262		262	12.7 %
Jacksdale Community Centre :- Expenditure		14,605	7,373	18,300	10,927	0	10,927	40.3 %
1250	JCC - Rents	7,392	5,030	5,500	-470			91.5 %
1251	Feed in tariff	346	124	300	-176			41.4 %
Jacksdale Community Centre :- Income		7,738	5,154	5,800	-646			88.9 %
Net Expenditure over Income		6,868	2,218	12,500	10,282			
301 Underwood Community Centre								
4870	UCC-Wages	7,615	4,402	7,500	3,098		3,098	58.7 %
4871	UCC- NI/Pension	150	19	1,300	1,281		1,281	1.5 %
4875	UCC-Casual Car Allowance	0	0	100	100		100	0.0 %
4880	UCC-Clothing & Uniforms	46	16	150	134		134	10.6 %
4885	UCC-NNDR	422	207	550	343		343	37.7 %
4890	UCC-Metered Water Supply	419	194	400	206		206	48.6 %
4895	UCC-Electricity	566	172	750	578		578	22.9 %
4900	UCC-Gas	403	186	750	564		564	24.8 %
4905	UCC-Efficiency Savings	13	0	100	100		100	0.1 %
4910	UCC-Cleaning Materials	277	105	300	195		195	34.9 %
4915	UCC-Refuse Collection	789	766	820	54		54	93.5 %
4925	UCC-Telephones	601	294	700	407		407	41.9 %
4930	UCC-Repairs & Maintenance	1,210	1,128	1,500	372		372	75.2 %
4935	UCC-Vandalism Repairs	0	0	250	250		250	0.0 %
4940	UCC-Electrical Repairs	703	50	500	450		450	10.0 %
4945	UCC-Internal Decorations	360	0	100	100		100	0.0 %
4950	UCC-Fire Fighting Equipment	265	94	500	406		406	18.8 %
4955	UCC-Fire Alarm	40	0	100	100		100	0.0 %

Month No : 6

Committee Report

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
4960	UCC-Equipment Maintenance	150	0	100	100		100	0.0 %
4965	UCC-Miscellaneous	0	0	200	200		200	0.0 %
4970	UCC-Equipment Purchases	181	0	200	200		200	0.0 %
4971	UCC Legionella	150	76	150	74		74	50.7 %
	Underwood Community Centre :- Expenditure	14,362	7,709	17,020	9,311	0	9,311	45.3 %
1300	UCC - Rents	11,566	5,789	8,000	-2,211			72.4 %
1301	Feed in tariff	474	303	600	-297			50.5 %
	Underwood Community Centre :- Income	12,040	6,092	8,600	-2,508			70.8 %
	Net Expenditure over Income	2,322	1,617	8,420	6,803			
	Community Centres :- Expenditure	72,730	35,200	92,840	57,640	0	57,640	37.9 %
	Income	55,052	32,258	46,100	-13,842			70.0 %
	Net Expenditure over Income	17,678	2,942	46,740	43,798			

Date: 09/10/2017

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Bank Reconciliation Statement as at: 29/09/2017 for Cash Book 1 Yorkshire Bank

<u>Bank Statement Account Name (s)</u>	<u>Statement Date</u>	<u>Page No</u>	<u>Balances</u>
Current Account	30/09/2017	451	248,635.06
			<u>248,635.06</u>
<u>Unpresented Cheques (Minus)</u>		<u>Amount</u>	
27/09/2017 3146 Underwood allotments		600.00	
			<u>600.00</u>
			248,035.06
<u>Receipts not Banked/Cleared (Plus)</u>			
			<u>0.00</u>
			248,035.06
		Balance per Cash Book is :-	248,035.06
		Difference is :-	0.00

Date: 09/10/2017

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Bank Reconciliation Statement as at: 29/09/2017 for Cash Book 2 Yorkshire Bank - 3

<u>Bank Statement Account Name (s)</u>	<u>Statement Date</u>	<u>Page No</u>	<u>Balances</u>
Savings Account	29/08/2017	98	56,117.86
			<u>56,117.86</u>
<u>Unpresented Cheques (Minus)</u>		<u>Amount</u>	
			0.00
			<u>56,117.86</u>
<u>Receipts not Banked/Cleared (Plus)</u>			
			0.00
			<u>56,117.86</u>
		Balance per Cash Book is :-	56,117.86
		Difference is :-	0.00

Date: 09/10/2017

Selston Parish Council 2017/18

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Bank Reconciliation Statement as at: 29/09/2017 for Cash Book 3 HSBC

<u>Bank Statement Account Name (s)</u>	<u>Statement Date</u>	<u>Page No</u>	<u>Balances</u>
HSBC BANK 11838954	29/09/2017	38	79,623.42
HSBC BANK 61838946	29/09/2017	60	2,966.86
			<u>82,590.28</u>
<u>Unpresented Cheques (Minus)</u>		<u>Amount</u>	
			0.00
			<u>82,590.28</u>
<u>Receipts not Banked/Cleared (Plus)</u>			
			0.00
			<u>82,590.28</u>
		Balance per Cash Book is :-	82,590.28
		Difference is :-	0.00

SELSTON PARISH COUNCIL - PLANNING MATTERS - OCTOBER 2017

Ref No.	Applicant	Location	Proposal	ADC Decision	Valid Date
V/2017/0551	Mr Fell	82 Main Road, Underwood	Outline Application for a Dwelling and Associated Parking	PENDING	26/09/2017
V/2017/0552	Mr Roe	24 Palmerston Street, Underwood	Two Storey Side and Single Storey Rear Extensions with Room in Roof Space & Detached Garden Room	PENDING	27/09/2017
V/2017/0558	Mr Anthony	43 Westdale Road, Jacksdale	Application for Approval of Details Reserved by Condition 3 of Planning Permission V/2017/0046	PENDING	25/09/2017
V/2017/0581	Derbyshire Properties	132 Wagstaff Lane, Jacksdale	Demolition of Existing Bungalow and Erection of 3 Dwellings	PENDING	06/10/2017
V/2017/0583	The Property Surgery Ltd	165 Church Lane, Underwood	Replace Flat Roof with Pitched Roof on Existing Garage	PENDING	10/10/2017
V/2017/0585	Mr Parkin	117 Mansfield Road, Selston	Vehicular Access	PENDING	10/10/2017
V/2017/0605	Mr Heath	17 Alfreton Road, Selston	1st Floor Side Extension	PENDING	24/10/2017
V/2017/0591	Mr & Mrs Bailey	46 Church Lane, Selston	Application for Outline Planning Permission with All Matters Reserved for a Maximum of 1 Dwelling	PENDING	13/10/2017
V/2017/0592	Mr Castledine	77c Mansfield Road, Underwood	Single Storey Rear Extension	PENDING	12/10/2017
X/2017/0042	Shared Access Ltd	Selston Parish Hall & Recreation Ground, Mansfield Road, Selston	Erection of 15m Monopole to Support 6 Telecommunications Antennae. Installation of 2 Dishes and 2 Ground Based Equipment Cabinets	PENDING	16/10/2017
V/2017/0605	Mr Heath		1 st Floor Side Extension		
V/2017/0598	Wren Hall Nursing Home, Ms Astle	Wren Hall Nursing Home, 234 Nottingham Road, Selston	Fell One Ash Tree and Replace with Standard Hornbeam	PENDING	19/10/2017
V/2017/0545	Mrs Schofield	138, Barrows Hill Lane, Westwood	Demolition of Existing Buildings and Erection of 5 Dwellings	PENDING	20/09/2017